

**Redlands Middle School Booster Club
Budget 2024-2025**

	<u>2024-25</u> <u>BUDGET</u>	<u>2024- 25</u> <u>ACTUAL</u>	<u>2023-24</u> <u>ACTUAL</u>
<u>INCOME</u>			
Restaurant Nights	\$500	\$1,008	\$2,746
Business Partnerships & Other Donations	\$15,000	\$13,480	\$18,200
Soaring For Success	\$14,000	\$25,435	\$9,637
Wacky Wednesday	\$6,000	\$11,244	\$6,748
Staff Appreciation	\$0	\$440	\$260
Miscellaneous (City Market, AFW, Amazon	\$500	\$55	\$550
INCOME TOTAL	\$36,000	\$51,663	\$38,141
<u>EXPENSE</u>			
Wacky Wednesday	\$1,600	\$4,289	\$3,584
Sponsorship Banners	\$400	\$565	\$255
Approved Annual Expenditures			
- Band Recordings	\$150	\$0	\$0
- Dowels/Rockets	\$2,000	\$1,093	\$1,059
- Tech Ed Supplies	\$400	\$0	\$105
- Friday Coffee Bar	\$1,500	\$1,283	\$767
- Leadership Fund (Mr. Davis)	\$2,000	\$0	\$2,399
Core Funding (No Approval Needed)			
6-1	\$500	\$500	
6-2	\$500	\$500	
7-1	\$500	\$500	
7-2	\$500	\$500	
8-1	\$500	\$500	
8-2	\$500	\$500	
8th Grade Festivities	\$500	\$85	
School Spirit/Student Wellness	\$4,000	\$3,896	
Staff Appreciation	\$3,000	\$5,919	\$5,539
Staff Allotment	\$2,500	\$0	
Admin Expenses	\$1,200	\$2,061	\$1,069
Staff/Admin Requests	\$13,000	\$33,477	\$21,753
EXPENSE TOTAL	\$35,250	\$55,667	\$36,530
Account Balance	\$17,471	\$8,824.14	