

Redlands Middle School Booster Club

Budget 2024-2025

<u>INCOME</u>	<u>2024-25 BUDGET</u>
Restaurant Nights	\$500
Business Partnerships & Other Donations	\$15,000
Soaring For Success	\$14,000
Wacky Wednesday	\$6,000
Staff Appreciation	\$0
Miscellaneous (City Market, AFW, Amazon Smiles)	\$500
INCOME TOTAL	\$36,000
<u>EXPENSE</u>	<u>2024-25 BUDGET</u>
Wacky Wednesday	\$1,600
Sponsorship Banners	\$400
Approved Annual Expenditures	
- Band Recordings	\$150
- Dowels/Rockets	\$2,000
- Tech Ed Supplies	\$400
- Friday Coffee Bar	\$1,500
- Leadership Fund (Mr. Davis)	\$2,000
Core Funding (No Approval Needed)	
6-1	\$500
6-2	\$500
7-1	\$500
7-2	\$500
8-1	\$500
8-2	\$500
8th Grade Festivities	\$500
School Spirit/Student Wellness	\$4,000
Staff Appreciation	\$3,000
Staff Allotment	\$2,500
Admin Expenses	\$1,200
Staff/Admin Requests	\$13,000
EXPENSE TOTAL	\$35,250