

**Redlands Middle School Booster Club  
Budget 2023-2034**

<u>INCOME</u>	<u>2023-24 BUDGET</u>	<u>August - November 2023-24 ACTUAL</u>	<u>2022-23 ACTUAL</u>
Restaurant Nights	\$500	\$682	\$874
Rotary - Snow Ball	\$0	\$0	\$372
Business Partnerships & Other Donations	\$15,000	\$15,900	\$4,000
Cash 4 Kids	\$14,000	\$9,577	\$29,929
Wacky Wednesday	\$6,000	\$1,899	\$9,271
Staff Appreciation	\$0	\$0	\$615
Miscellaneous (City Market, AFW, Amazon Smiles)	\$500	\$409	\$172
Interest Income	\$0	\$8	\$24
<b>INCOME TOTAL</b>	<b>\$36,000</b>	<b>\$28,475</b>	<b>\$45,257</b>
<u>EXPENSE</u>	<u>2023-24 BUDGET</u>	<u>2023-24 ACTUAL</u>	<u>2022-23 ACTUAL</u>
Wacky Wednesday	\$1,600	\$1,720	\$5,052
Staff/Admin Requests	\$15,000	\$0	\$1,168
Student Requests	\$5,000	\$0	\$0
Board Approved Spending	\$2,850	\$0	\$3,412
- Band Recordings	\$150	\$0	\$0
- Dowels/Rockets	\$2,000	\$0	\$0
Staff Appreciation	\$2,000	\$755	\$1,297
Leadership Fund	\$2,000	\$0	\$0
Admin Expenses	\$1,200	\$639	\$1,439
Sponsorship Banners	\$0	\$0	\$400
Current Year Requests	\$0	\$6,682	\$38,534 Marquee
<b>EXPENSE TOTAL</b>	<b>\$31,800</b>	<b>\$9,796</b>	<b>\$51,302</b>
<b>Account Balance</b>		<b>\$30,764</b>	